Texas Water Development Board
SFY 2025 Drinking Water State Revolving Fund - Lead Service Line Replacement
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Rank	Points	Entity	PIF No.	PWS ID No.	Population Served	Project Name	Project Description	Requested Phase(s)	Total Project Cost
1	62.99	Goliad	16050	TX0880001	1,624	City of Goliad LSLR 2024	The project will consist of digging on both sides of the meter for from water main tap to the meter from meter to the house service lines, evaluating the materials, classifying logging if, lead ,galvanized, copper, pvc, or poly tubing After making sure it is approved material, (a) document in the file in LSLR survey packet files and cover up dig site,(b) If material needs to be replace, do so with approved AWWA material or document that it needs to be changed out, file it in the LSLR survey report packet , and replace identified non-conforming services per TCEQ and guidelines.	PDC	$ 530,000.00
2	60.43	Cotulla	16051	TX1420001	3,996	Lead Service Line Inventory and Replacement	The City of Cotulla aims to complete the service line inventory and replace lead service lines in the area. This project includes finishing the inventory and replacing the galvanized and lead service lines in the system.	PDC	$ 398,000.00
3	58.17	Brazoria	16081	TX0200003	2,875	City of Brazoria Lead Service Line Replacement	City plans to complete a GIS database of existing water services, a complete lead service line inventory with the replacement of all identified lead service lines. The project includes lead service line inventory, lead service line replacement plan, public communications plan, water sample/testing plan. With completion of planning phases, city will complete the design, bidding, and construction of replacement of lead service lines.	PDC	$ 3,224,520.00
4	54.69	Italy	16063	TX0700028	1,926	City of Italy LSLR	This project will identify, map, and inventory the water service connections within the City of Italy, including evaluation of the piping material. The inventory will identify any lead service lines which will need to be replaced with future funding for design and construction.	P	$ 200,000.00

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5	54.68	Pine Village Public Utility District	16054	TX1010901	3,516	Lead Service Line Inventory and Replacement Program	The majority of the District's utilities date back to the early 1970s. Therefore, the maintenance and upkeep of the District's assets is critical to ensure quality and reliable service to its constituents. The proposed project is comprised of two phases which includes the 1) lead service line inventory and replacement plan, and 2) lead service line replacement. The inventory and replacement plan will identify and include both the public and private sides of the water service lines. Additionally, the inventory and replacement plans will identify possible changes to Lead and Copper sampling within the system, water system reporting, public education requirements, and the introduction of a new lead trigger level. Further details on the requirements of the lead service line replacement, including environmental impact analysis, will be identified at a later date. Once more information is available, we can then provide additional details into the planning and scoping for the lead service line replacement. For purposes of this PIF, we used best judgement practices to estimate the costs associated with the lead service line replacement. The District is in the process of completing the lead service line inventory. As of today, the District has confirmed 223 service lines do not contain lead material based on available historical data and record drawings. The remaining 499 service lines were constructed prior to 1988 (most date back to the early 1970s) and the material is currently listed as unknown. The District is preparing to perform field verification inspections soon to identify the material of the 499 service lines.	PDC	$ 2,715,000.00
6	54.54	Beaumont	16053	TX1230001	54,359	Lead Service Line Inventory and Replacement	The City of Beaumont aims to complete this service line inventory and replace lead and galvanized service lines requiring replacement in the area. This project includes finishing the inventory and replacing the galvanized and lead service lines in the defined project area. The project will also conduct public outreach for awareness.	PDC	$ 7,602,000.00
7	54.39	Meridian	16055	TX0180002	1,493	City of Meridian LSLR	The City of Meridian is requesting funds to assist in the final inventory and replacement of identified lead service lines.	PDC	$ 7,940,395.00
8	53.66	RPM WSC	16056	TX2340016	2,300	FM 279 RPM Chandler County	RPM WSC is required to replace all lead water service lines. They have found lead service lines down FM279, FM2010 and along Chandler Interconnect that will need to be replaced. RPM is requesting funding to be able to replace the existing lead service lines and provide safe and reliable drinking water.	DC	$ 250,000.00

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9	52.91	Beeville	16058	TX0130001	13,680	Beeville Lead Service Line Replacement	Beginning in 2021 the City utilized a GIS program to identify the City's main lines and location. The city of Beeville has contracted with Mid Cimarron, LLC to asset city utility maintenance crews to inventory customer water service lines to identify the applicable pipe material. Per Lead and Copper Rule Revisions (LCRR), upon completion all unidentified lead and galvanized pipe service lines will be replaced. As of March 29, 2024, 1,693 of the City's 4,761 services have been inventoried. The inventory of the remaining service lines and identification of existing lead and galvanized service line pipe materials will be completed/known by June 1, 2024.	PDC	$ 1,960,231.80
10	52.27	Port Arthur	16059	TX1230009	56,039	Lead Service Line Inventory	Develop inventory	P	$ 4,806,260.00
11	52.26	Crystal City	16060	TX2540001	6,504	Crystal City Lead Service Line Replacement	The City of Crystal City requests funds to complete an inventory of potential lead-service lines, as well as replacement funds for identified lines. The city estimates that approximately 90% of all households were built before 1980, which suggests there is a high prevalence of lead-service lines. Replacing water lines has continued to be a high priority for Crystal City, as it has identified approximately 40,750 linear feet of old cast iron and asbestos line that need to be replaced due to high water losses and continuous leaks. The proposed budget includes an estimated 2,430 service connections that will need proposed line replacements, which will require approximately 135,000 linear feet of service lines in yards from water meters to residential homes. This project also includes inventory funds, which will determine the complete scope of lead service line replacement needs, as well as meet the Texas Water Development Board’s inventory guidelines.	PDC	$ 15,231,334.00
12	52.08	3-D Mobile Home and RV Park	16061	TX 0910072	95	Lead Service Line Replacement 3D	Project will be to replace all galvanized lines that were put in use when the mobile home park was built. Homes all have pex put in so will be main water lines to each lot that will need to be replaced.	DC	$ 100,000.00
13	51.82	Brady	16062	TX1540001	5,770	City of Brady Phase II LSLR Project	Replacement of galvanized lines for water services to include from the water main to the home plus paving repair, landscaping and other repairs as needed for affected areas.	C	$ 11,950,000.00

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14	51.81	Lower Valley WD	16052	TX0710154	64,332	Lead Service Line Replacement Project	The District proposes to hire one (1) temporary staff person to continue inventory, catalogue, and identify lead service lines in private properties. Staff will submit for plumbing permits to replace lines that have been identified. The District will contract with a third-party vendor to replace those lines that have been identified. This vendor will replace lines from the water meter to the homes to be compliant. The project will include the installation of any service lines, plumbing fixtures and appurtenances needed to fulfill TCEQ's requirements on the resident's property. The District will task an inspector that will make sure that the work is completed to the resident's satisfaction and submit a final report for each property that was worked on.	PDC	$ 570,000.00
15	49.61	Willis	16065	TX1700003	6,561	Lead Service Line Inventory and Replacement	Create an inventory of the City's service lines connected to the water distribution system to develop an accurate analysis of the current condition and prepare for the removal of lead lines. This may include non-routine lead sampling, inventory methods, such as observation, excavation, vacuum, and analysis.	P	$ 305,000.00
16	49.59	Marshall	16068	TX1020002	23,461	Water Service Line Replacement	Design, bidding, inspection, and construction administration for replacement of an estimated 850 lead service lines to be confirmed in the lead service line inventory phase.	PDC	$ 7,457,463.00
17	48.26	Wills Point	16064	TX2340005	6,648	Wills Point LSLR Project	Proposed project includes identifying lead service lines, design of removal and replacement, and construction work to remove and replace lead lines. City expects to use Force Accounting agreement to complete parts of the LSLR inventory.	PDC	$ 631,400.00
18	47.48	El Campo	16056	TX2410002	12,602	Lead Service Line Replacement Project	The City of El Campo is currently preparing the initial lead and copper service line inventory. The TWDB LSLR funds will be used for the lead service line replacement project throughout the entire City of El Campo. The project will include design and construction.	DC	$ 10,053,000.00

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19	47.39	Wilmer	16067	TX0570018	5,370	City of Wilmer Lead Service Line Inventory and Replacement Program	The City of Wilmer, Texas has deep concern about the problem of lead water services. Their concern is rooted with a strong interest in protecting the public's health from the harmful effects of lead in drinking water. By undertaking this project, the City intends to eliminate lead water services from their system if any are identified. This project will be approached in two phases. The first phase will be to perform the EPA and TCEQ mandated lead service inventory and submit said inventory to TCEQ well in advance of the October 2024 deadline. The second phase of the project will be to replace all identified lead services with appropriate new water service materials. This second phase will include planning, design, stakeholder coordination, and construction services.	PDC	$ 2,768,073.75
20	46.85	Granbury	16069	TX1110001	10,080	Lead Service Line Replacement	In accordance with the regulations set forth by the Texas Commission on Environmental Quality (TCEQ) in its revised Lead and Copper Rules, the City is required to develop an inventory of the materials of construction for all water service lines in the distribution system. The City currently provides potable water service to 6,159 connections within its distribution system. Based upon the age of the distribution system and insights provided by Staff, there is likely a significant portion of the distribution system which have water services which utilize lead or galvanized materials. The City is requesting financial assistance from Texas Water Development Board to determine the exact number and location as well as replacement of the lead and galvanized service lines within the distribution system.		$ 4,240,000.00
21	46.20	Alice	16057	TX1250001	17,891	City of Alice LSLR	The City of Alice is requesting funding in order to purchase a trailer-mounted hydro-excavator and truck to transport the hydro-excavator, funds to reimburse play for City Staff doing the Inventory; funds to pay for clerk who will input into TCEQ/EAP excel spreadsheet, the inventory data; funds to hire a consulting firm to locate service lines with GIS map coordinates, to investigate and to determine material of service lines, and to categorize such lines to determine non-lead or lead for replacement. These activities and investigations will enable the City to have a more accurate figure to be determined for sampling requirements under the rule, excavation, and for the replacement cost of known lead service lines immediately upon their discovery.	P	$ 769,321.00

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22	45.88	Sherman	16070	TX0910006	43,645	Lead Service Line Location and Replacement Program	Revised PIF from SFY2023. Seeking funding for on-going Phase 3 (Field Verification of Service Lines Material) and future Phase 4 (Monitoring & Public Communications to Support Verification of LSLs) and Phase 5 (LSLs Replacement Planning and Mitigation).	PDC	$ 8,768,258.28
23	44.98	Cleburne	16072	TX1260003	31,352	Cleburne LCRR Inventory and Replacement Plan	This project will include completion of a lead service inventory, supplemental lead sampling, planning and design for infrastructure, design, and construction cost for removal/replacement of goosenecks pigtails/connectors/service lines/ and acquisition of temporary water filter systems for affected households.	PDC	$ 48,492,400.00
24	44.96	Longview	16073	TX0920004	81,092	Water Service Line Replacement	The city is developing a water service line inventory to identify lead services. A crew is going to unknown services to identify material type. The city is also sending a survey to customers to identify their service line material. Any lines identified on the public side will be replaced. Private service lines identified will be reported to customers. The city will work with customers to replace lead/galvanized material. In addition, the City has hired KSA Engineers to assist in the data processing and reporting.	PDC	$ 6,246,113.00
25	44.78	Panorama Village	16074	TX1700026	2,513	Lead Service line Replacement Inventory Study	Create an inventory of the City's service lines connected to the water distribution system to develop an accurate analysis of the current condition and prepare for the removal of lead lines. This may include non-routine lead sampling, inventory methods, such as observation, excavation, vacuum, and analysis.	P	$ 125,000.00
26	43.93	Pasadena	16075	TX1010293	153,000	LCRI Inventory and WL Replacement	This project will include building the inventory list as outlined in TCEQ-20943. The fieldwork required to validate the entries will also be included as part of the project as part of the project. The project will prepare a master plan to outline how and when the lead and copper lines will be replaced over the next 10 year period. The estimated construction cost is spread over a construction period of 10 years.	PDC	$ 21,980,000.00
27	43.84	San Angelo	16076	TX2260001	101,004	San Angelo Lead Service Line Location and Replacement Program	Revised PIF from SFY2023. Seeking funding for Phase 3 (Field Verification of Service Lines Material), Phase 4 (Monitoring & Replacement Plan) and Phase 5 (LSLs Replacement).	PDC	$ 9,858,684.00
28	43.20	Weatherford	16071	TX1840005	36,251	City of Weatherford Lead Service Line Replacement	The initial phase of this project will be focused on developing an initial service line inventory based on the best available data and a prioritized plan for investigation of unknown service lines. Assumptions for potential lead service line replacements are included herein for the subsequent phase of field investigation and replacement of lead service lines.	PDC	$ 23,734,700.00

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29	43.05	Alvin	16077	TX0200001	26,780	Lead Service Line Location and Replacement Program	In March 2023, The City of Alvin began efforts toward identifying and replacing lead service lines (LSLs) as required by the updated regulations in the Lead and Copper Rule Revisions (LCRR). The City developed a phased approach. The City is seeking funding for Phase 3 (monitoring and public communications to support verification of LSLs) and Phase 4 (LSL replacement and mitigation).	PDC	$ 5,003,272.00
30	41.28	San Antonio Water System	16078	TX00150018	1,949,969	Lead Service Line Replacement	Update to SAWS LSLR 2023 PIF; Inventory with field investigations, develop Lead Service Line Replacement Action Plan, design and bid services, construction costs for replacement of lead service lines.		$ 114,034,371.00
31	39.76	New Braunfels Utilities	16079	TX0460001	90,403	NBU Lead Service Line Inventory & Replacement	NBU identified 8,426 services in its service territory which had unknown materials on both the NBU-side and customer-side of the water meter. As of March 27, 2024 NBU through the use of Peabody Construction has visually identified 6,832 of the services. Roughly 48% of the identified service lines on the customer side are presumed to be identified as "galvanized requiring replacement" in the submitted inventory. NBU expects that roughly 4,000 services will be required to be replaced. NBU seeks funding to reimburse or pay for costs associated with the portion of the lead service line inventory which has already accomplished, the completion of the lead service line inventory, identifying any unknown materials in the system after submission of the LSLI to TCEQ, the required planning of the lead line replacement program, performing the design and replacement of lead service lines, covering the land acquisition costs associated with any required easements or construction, and a contingency amount of 10%.	PDC	$ 25,856,185.00
32	37.66	Austin	16080	TX2270001	1,153,430	Galvanized Water Service Line Replacement	The Lead and Copper Rule Revision (LCRR) requires the replacement of any galvanized service line that is, or ever was, downstream of a lead service line. This project will replace galvanized services found in Austin Water's system on both the public and private side of the meter.	DC	$ 6,000,000.00

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33	29.29	Cumby	16082	TX1120001	807	LSLR 2024	Inventory of lead-service lines will be performed prior to this project and prior to the October 16, 2024 deadline. This project will include field work to confirm and identify details of pre-inventoried lead-service lines including line sizes, lengths, etc. Prepare report, plans and specifications for lead-service line replacement in accordance with TCEQ Lead and Copper Rule Revisions (LCRR). Bid and construct the improvements. Prepare a GIS database of completed improvements.	DC	$ 945,000.00
34	25.26	Hempstead	16083	TX2370001	6,687	Lead Service Line Replacement	The City of Hempstead is currently preparing the initial lead and copper serve line inventory. The TWDB LSLR funds will be used for the lead service line replacement project throughout the entire City of Hempstead. The project will include design and construction related to the replacement of lead services lines throughout the entire City of Hempstead.	DC	$ 7,161,000.00
35	18.13	Houston	16084	TX1010013	2,304,580	Lead and Copper Rule Revision Compliance	The proposed project will survey an estimated 494,856 household service line connections throughout the City of Houston to identify and replace lead service lines within the entire service area. The project is being conducted in three phases, the first of which has begun. Funding is requested for the second and third phases. Project will be staged in nine of Houston's Complete Communities. Second Phase is field inspections for initial Lead Service Inventory to verify accuracy. Third Phase involves the actual replacement of confirmed lead service lines and could be implemented concurrently with second phase.	PDC	$ 30,000,000.00
TOTAL		35							$ 391,906,981.83